

Date: 11/16/2017

Time: 7:30-8:15

Members Present:

Rebecca Lane - Lead Teacher
Blaire Baldwin - Lead Teacher
Marisol Wharemate - Teacher
Gaby Medina - Community Member
Maria Pena - Parent
Karimme Quintana - Parent
Marielena Aceves - Parent

1. **Current Budget State:** About \$50,000 to spend by end of SY 2017-2018
2. **Current Staffing Needs: 4th /5th Grade -- We see greatest need is to add a 1.0 Teacher**
 - 4/5 Classroom has 1.0 FTE + 1.0 Student Teacher. Interventionist currently teaching 4th grade literacy
 - Student teacher currently teaching 5th grade math
 - At semester, 4/5 Classroom will be short one adult to teach about half of curriculum.

Need to fill 1.0 Paraprofessional for general instructional use

 - State cut 1.0 Paraprofessional funding from Ecare

Costs

\$33,800 Teacher (November 2017-June 2018)

\$16,000 Paraprofessional (November 2017-June 2018)

Next Steps:

CSC MSLA Staff Members will bring recommendations of CSC to MSLA whole staff for input. Final decision will be communicated back to CSC and MSLA Staff.